

**HOUSING & COMMUNITY DEVELOPMENT COMMITTEE**  
**5<sup>th</sup> Floor Conference Room, City Hall**  
**March 13- 14, 2006**

**Committee Members:**

Holly Jones (Chair)	City Council
Brownie Newman	City Council
Robin Cape	City Council

**Staff:**

Charlotte Caplan	Community Development
Adria Hardy	Community Development
Kathy Ivey	Community Development
Jamie Metsch	Community Development
Brenda Griffith	Community Development

The Housing and Community Development Committee met on Monday March 13<sup>th</sup>, from 8:30 am to 4:00 pm, and on Tuesday, March 14<sup>th</sup>, from 9:30 am to 2:30 pm. The Committee interviewed applicants for CDBG funding and discussed the allocation of an estimated \$1,933,833 in CDBG funds for 2006-07, made up as follows:

Entitlement Grant	\$1,302,588
Estimated program Income FY2007	\$ 160,000
Unbudgeted FY2006 program income	\$ 118,955
Funds available for reallocation	<u>\$ 352,290</u>
Total	\$ 1,933,833

Staff explained that this year's allocations process presented distinct challenges:

1. An 11% cut in the CDBG Entitlement Grant compared with 2005-06
2. A reduction in the amount available for human services programs (subject to a statutory cap), which meant that funding for these programs could not be sustained at the 2005-06 level.
3. A similar reduction in the cap for administration and planning
4. A recommendation from staff to terminate the City's long-standing Citywide Rehabilitation program, because of the large allocation needed to continue to operate this program effectively and the impact that it would have on all other programs.

After a lengthy discussion, the Committee agreed on the funding recommendations shown on the following page.

Applicant	2005 Award	2006 Request	Recomm. Allocation
<b>Public services subject to 15% cap</b>			
Children First - Emma Resource Center	15,000	5,000	<b>10,000</b>
CCCS - Financial & Housing Crisis Counseling	25,000	30,000	<b>17,000</b>
Hospitality House - Homeless Programs	95,000	95,000	<b>90,000</b>
AHC - Home Base Housing Counseling	60,000	60,000	<b>50,000</b>
AHC - Homebuyer Education	50,000	65,000	<b>40,000</b>
PLS - Homelessness Prevention	-	30,000	<b>18,000</b>
HACA - Hillcrest Youth Enrichment	35,000	50,000	<b>28,000</b>
<b>Total</b>	280,000	345,000	253,000
<b>2006 Cap</b>	252,838	252,838	252,838
<b>Amount above 2006 Cap</b>	27,162	92,162	162
<b>Planning &amp; Admin subject to 20% cap</b>			
Pisgah Legal Services - Resource Dev.	40,000	40,000	<b>40,000</b>
NHS - Planning for Burton Street Area	15,000	18,000	-
AHC - 10-year Plan Coordination	-	30,000	<b>30,000</b>
ABCRC - Fair Housing	15,000	45,000	<b>20,000</b>
CD Administration	247,229	221,888	<b>220,088</b>
<b>Total</b>	317,229	354,888	310,088
<b>2006 Cap</b>	310,174	310,174	310,174
<b>Amount above 2006 Cap</b>	7,055	44,714	(86)
<b>Housing Development</b>			
MHO Scattered Site New Construction	60,000	100,000	<b>100,000</b>
NHS S/F New Construction	-	140,000	<b>140,000</b>
<b>Housing Rehab/Repair</b>			
MHO - Emergency Home Repair	95,000	150,000	<b>150,000</b>
MHO - Tier II Home Repair	-	144,000	<b>144,000</b>
<b>Housing Services</b>			
Habitat - Housing Services	75,000	105,074	<b>75,000</b>
MHO - Housing Services	85,000	140,000	<b>100,000</b>
NHS - Housing Services	77,500	110,000	<b>95,000</b>
<b>Economic Development</b>			
MMF - Micro-Business Development	90,000	120,000	<b>120,000</b>
MMLF - Small Business Loan Pool	75,000	100,000	<b>125,000</b>
<b>Infrastructure/Public facilities</b>			
A New Home for Helpmate	-	100,000	<b>120,000</b>
Water Resources - Waterline imprvmnt.	87,500	243,576	-
HACA - Pisgah View Security System	-	100,000	<b>100,000</b>
<b>Other</b>			
Section 108 Debt Service	-	82,000	<b>82,000</b>
<b>Total allocations</b>			<b>1,914,088</b>
<b>CDBG Funds Available</b>			<b>1,933,833</b>
<b>Excess (Deficiency) to contingency</b>			<b>19,745</b>